

Appropriation #2016041 **\$0.00**

This appropriation will not increase the total County budget.

Source: Reserve for Contingencies \$ 57,520.00

This request is to appropriate \$57,520.00 from the Reserve for Contingencies to JAUNT to establish a new proposed Hollymead bus route pursuant to the Board of Supervisors' direction at its November 4, 2015 meeting. If appropriations #2016041 and #2016048 (see below) are approved, the FY 16 Reserve for Contingencies balance will be \$130,603.00, of which \$50,000 has been reserved for a potential FY 16 primary election.

Appropriation #2016042 **\$43,408.87**

Source: State Revenue \$ 43,408.87

This request is to re-appropriate \$43,408.87 in grant fund balance remaining at the end of FY 15 to pay the University of Virginia for services it provided in FY15 that were related to this grant and invoiced after FY 15 ended. The County had received these funds to pay for this obligation from the U.S. Substance Abuse and Mental Health Services Administration's Center for Substance Abuse Prevention through the Virginia Commonwealth University in FY 15.

Appropriation #2016044 **\$10,000.00**

Source: State Revenue \$ 10,000.00
Grant Leveraging fund* \$ 10,000.00

*The Grants Leveraging Fund component of this appropriation will not increase the County Budget.

This request is to appropriate \$10,000.00 in grant funds from the Virginia Department of Emergency Management to the Fire Rescue Department with a local match of \$10,000, for a total grant project amount of \$20,000.00. This grant will be used for the development of a hazard specific pre-incident response plan along with drills and exercises that include first responders and rail carriers of crude oil.

Appropriation #2016045 **\$191,000.00**

Source: State Revenue \$191,000.00

This request is to appropriate \$191,000.00 in grant funds from the National Fish and Wildlife Federation to the Water Resources fund. This grant will be used for analysis and initial prioritization, owner outreach, field reconnaissance, final prioritization and pollutant accounting, and conceptual plan development for Total Maximum Daily Load (TMDL) Retrofits.

Appropriation #2016046 **\$258,714.17**

Source: Donations & Tuition \$ 82,055.00
Federal Grant Revenue \$160,223.41
Community Public Charter School Fund Balance \$ 16,435.76

This request is to appropriate the following School Division's appropriation requests approved by the School Board on November 5, 2015:

- This request is to appropriate \$56,435.76 to the Community Public Charter School. The mission of the Community Public Charter School is to provide an alternative and innovative learning environment, using the arts, to help children in grades six through eight learn in ways that match their learning styles; developing the

whole child intellectually, emotionally, physically and socially. This request includes \$40,000.00 in donations from anonymous donors and \$16,435.76 in fund balance remaining at the end of FY 15.

- This request is to appropriate \$42,055.00 in donations and tuition for the Club Yancey Program.
- This request is to appropriate \$160,223.41 in 21st Century Community Learning Center federal grant funding. These funds will be used to expand student participation in the Club Yancey Program, which provides after-school academic and fitness enrichment programs for students.

Appropriation #2016047 **\$18,470.79**

Source:	State Revenue	\$ 18,470.79
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This request is to appropriate \$18,470.79 in grant funding from the Virginia Department of Environmental Quality to the Department of General Services. This grant supported the staffing effort required to collect, organize, and deliver data related to stormwater management facilities.

Appropriation #2016048 **\$0.00**

This appropriation will not increase the total County budget.

Source:	Reserve for Contingencies	\$ 7,000.00
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This request is to appropriate \$7,000.00 from the Reserve for Contingencies to the Juvenile and Domestic Relations (J&DR) Court to purchase furniture. The recent J&DR Court renovation included an unfurnished office for a fourth judge. A fourth judge is now assigned to the district and the office needs furniture. This cost is shared with the City of Charlottesville. After appropriations #2016041 and #2016048, the FY 16 Reserve for Contingencies balance will be \$130,603.00, of which \$50,000 has been reserved for a potential FY 16 primary election.